

XVII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Office of the Secretary

For general administration, administration of personnel benefits, salary standardization, formulation and development of guidelines, standards, systems and procedures for the design, construction and maintenance of public works and highways projects, management of construction and maintenance equipment, infrastructure research, quality control and management of ancillary facilities, operation, maintenance, repair, construction, rehabilitation and improvement of infrastructure facilities, and for regional operations, including locally-funded and foreign-assisted projects as indicated hereunder.....P 3,278,427,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 77,888,000	P 99,371,000	P 2,500,000	P 179,759,000
2. Administration of Personnel Benefits	66,438,000			66,438,000
3. Salary Standardization	138,976,000			138,976,000
4. Policy Formulation, Program Planning and Standards Development	42,415,000	21,120,000		63,535,000
4.1 Design of Public Works and Highways Projects	7,560,000	4,542,000		12,102,000
4.2 Construction, Rehabilitation and Improvement of Infrastructure Facilities	7,431,000	1,932,000		9,363,000
4.3 Maintenance and Repair of Infrastructure Facilities	5,430,000	1,516,000		6,946,000
4.4 Management of Construction and Maintenance Equipment and Ancillary Facilities	13,389,000	6,768,000		20,157,000
4.5 Infrastructure Research, Quality Control and Management, Production and Processing of Construction Materials and Ancillary Facilities	8,605,000	6,362,000		14,967,000

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5. Maintenance, Repair and Rehabilitation of Infrastructure Facilities		137,494,000	210,000,000	347,494,000
6. Regional Operations	439,750,000	1,333,730,000		1,773,480,000
National Capital Region	27,624,000	132,148,000		159,772,000
Region I	27,417,000	82,864,000		110,281,000
Cordillera Administrative Region	18,988,000	54,839,000		73,827,000
Region II	28,306,000	79,417,000		107,723,000
Region III	31,118,000	99,414,000		130,532,000
Region IV A	34,054,000	102,714,000		136,768,000
Region IV B	26,112,000	68,565,000		94,677,000
Region V	31,034,000	98,298,000		129,332,000
Region VI	35,277,000	117,277,000		152,554,000
Region VII	32,009,000	82,182,000		114,191,000
Region VIII	32,615,000	95,476,000		128,091,000
Region IX	28,307,000	55,947,000		84,254,000
Region X	34,952,000	101,747,000		136,699,000
Region XI	27,744,000	94,739,000		122,483,000
Region XII	24,193,000	68,103,000		92,296,000
Total, Functions	765,467,000	1,591,715,000	212,500,000	2,569,682,000

B. Locally-Funded Project

1. Construction, Rehabilitation and Improvement of Artesian Wells and Springs		471,675,000		471,675,000
National Capital Region		584,000		584,000
Region I		26,311,000		26,311,000
Cordillera Administrative Region		18,716,000		18,716,000
Region II		27,048,000		27,048,000
Region III		30,205,000		30,205,000
Region IV A		40,082,000		40,082,000
Region IV B		24,517,000		24,517,000
Region V		51,000,000		51,000,000
Region VI		29,208,000		29,208,000
Region VII		26,245,000		26,245,000
Region VIII		39,405,000		39,405,000
Region IX		35,308,000		35,308,000
Region X		38,148,000		38,148,000
Region XI		34,501,000		34,501,000
Region XII		34,802,000		34,802,000
Nationwide		15,595,000		15,595,000
Total, Locally-Funded Project		471,675,000		471,675,000

C. Foreign-Assisted Projects

1. Island Provinces Rural Water Supply Sector Project (ADB 812-FHI)	66,171,000	66,171,000
Peso Counterpart	17,016,000	17,016,000
Loan Proceeds	49,155,000	49,155,000
2. Palawan Integrated Area Development Project, Water Supply Component (ADB 528/529 FHI)	12,470,000	12,470,000
Peso Counterpart	12,470,000	12,470,000
3. Second Davao del Norte Irrigation Project (ADB 285 FHI)	8,521,000	8,521,000
Peso Counterpart	2,996,000	2,996,000
Loan Proceeds	5,525,000	5,525,000
4. Third Davao del Norte Irrigation Project (ADB 580 FHI)	6,800,000	6,800,000
Peso Counterpart	2,494,000	2,494,000
Loan Proceeds	4,306,000	4,306,000
5. Rural Water Supply III (OECD FH-F78)	143,108,000	143,108,000
Peso Counterpart	99,608,000	99,608,000
Loan Proceeds	43,500,000	43,500,000
Total, Foreign-Assisted Projects	237,070,000	237,070,000
Peso Counterpart	134,584,000	134,584,000
Loan Proceeds	102,486,000	102,486,000
Total New Appropriations, Office of the Secretary	P 765,467,000	P 1,591,715,000
	P 921,245,000	P 3,278,427,000

Special Provisions

1. **Restriction on the Use of Appropriations.** No portion of the appropriations authorized herein for the Department of Public Works and Highways and its bureaus, agencies and offices shall be used for payments of contract price adjustments or of obligations for materials, services and other expenditures arising out of capital or other projects in prior years, except as may be authorized by the President of the Philippines.

2. **Release of Road Maintenance Funds.** Funds allotted for the maintenance and repair of roads which are provided in this Act for the Department of Public Works and Highways shall be released to the respective Engineering District with at least ten (10) days prior written notice of such release to the Representative of the District, subject to such rules and regulations as may be prescribed by the Department of Budget and Management.

No retention or deduction as reserves or overhead expenses shall be made, except as authorized by law or upon direction of the President.

3. **Special Assessments.** The Department of Public Works and Highways is authorized to assess the Metropolitan Waterworks and Sewerage System, the Philippine Long Distance Telephone Co., or any other person or entity which may cause damage to infrastructure or any public works or highways projects, the full amount as may be necessary to reconstruct or renovate such damaged infrastructure. The proceeds from such assessment shall be deposited with an authorized depository bank as trust liability and may be withdrawn on the joint signatures of the authorized representatives of the Department of Public Works and Highways and the Commission on Audit without the need for a Funding Warrant: PROVIDED, That any interest earned on the deposit shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter.

4. **Contract Price Adjustments.** Of the appropriations authorized herein for the Office of the Secretary, such amounts as may be necessary shall be made available for the payment of approved contract price adjustments covering legitimate increases in contract price of completed multi-year infrastructure projects arising from changes in costs of labor, equipment, materials and supplies required for the construction work: PROVIDED, That claims for contract price adjustments shall be processed in accordance with the provisions of P.D. No. 1594 and its implementing rules and regulations: PROVIDED, FURTHER, That the computation of the escalation rate or price adjustments shall be based on the parametric formula or price indices applicable during project implementation as established by the NEDA: PROVIDED, FINALLY, That the payment of claims for contract price adjustments shall be made only upon prior approval of the President.

5. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 123,062,000
b. Operation and management of the Infrastructure Computer Center.....	11,230,000
c. Operation of the Traffic Control Center.....	2,763,000
d. Overall custody and administration of government-owned buildings.....	704,000
e. Payment of retirement gratuity and separation pay of national government officials and employees.....	30,000,000
f. Payment of terminal leave benefits to officials and employees entitled thereto.....	12,000,000
Sub-total, Function 1.....	179,759,000
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	4,233,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	1,684,000
c. Payment of employer's share in the participation of	

national government employees in the Pag-I.B.I.G. Program.....	8,192,000
d. Payment of amelioration benefits.....	52,329,000
Sub-total, Function 2.....	<u>66,438,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	138,976,000
Sub-total, Function 3.....	<u>138,976,000</u>
4. Policy Formulation, Program Planning and Standards Development	
a. Design of Public Works and Highways Projects	
a.1 Formulation and development of guidelines, standards, systems and procedures for the survey and design of public works and highways projects.....	764,000
a.2 Conduct of preliminary investigation and studies of areas where proposed public works and highways projects are to be constructed...	1,215,000
a.3 Coordination and integration of surveys, investigation and design of public works and highways projects.....	7,432,000
a.4 Nationwide traffic counting program, loadometer survey and operation of weighbridges and automatic traffic counter machines.....	2,691,000
Sub-total, Function a.....	<u>12,102,000</u>
b. Construction, Rehabilitation and Improvement of Infrastructure Facilities	
b.1 Formulation and development of guidelines, standards, systems and procedures for the construction, rehabilitation and improvement of infrastructure facilities.....	812,000
b.2 Review and evaluation of construction programs, estimates, tender documents and contracts for public works and highways projects.....	8,551,000
Sub-total, Function b.....	<u>9,363,000</u>
c. Maintenance and Repair of Infrastructure Facilities	
c.1 Formulation and development of guidelines, standards, systems and procedures for the	

maintenance and repair of infrastructure facilities.....	891,000
c.2 Supervision, evaluation and monitoring of infrastructure maintenance and repair; evaluation of infrastructure damage reports; and the preparation of restoration programs...	6,055,000
Sub-total, Function c.....	<u>6,946,000</u>
d. Management of Construction and Maintenance Equipment and Ancillary Facilities	
d.1 Formulation and development of guidelines, standards, systems and procedures for the management of construction and maintenance equipment and ancillary facilities.....	3,681,000
d.2 Review and evaluation of programs, estimates, tender documents and contracts for equipment..	16,476,000
Sub-total, Function d.....	<u>20,157,000</u>
e. Infrastructure Research, Quality Control and Management, Production and Processing of Construction Materials and Ancillary Facilities	
e.1 Formulation and development of guidelines, standards, systems and procedures for areas of infrastructure, including quality control and management of materials and ancillary facilities for the production and processing of construction materials.....	833,000
e.2 Conduct of research on construction materials for infrastructure projects and evaluation of feasibility studies of potential material supply sites.....	10,487,000
e.3 Conduct of hydrologic surveys and establishment, operation and maintenance of a national water resources data collection network.....	3,647,000
Sub-total, Function e.....	<u>14,967,000</u>
Sub-total, Function 4.....	<u>63,535,000</u>
5. Maintenance, Repair and Rehabilitation of Infrastructure Facilities	
a. Maintenance, repair and rehabilitation of the following infrastructure facilities and other related activities:	
a.1 Central or regional offices of national government agencies.....	14,408,000
a.2 Dredges and other floating equipment.....	82,338,000

a.3 Central depots.....	23,000,000
a.4 Infrastructure and other equipment, including replacement of parts.....	218,545,000
a.5 Lighthouses.....	2,392,000
b. Operational support for the maintenance and repair of dredges and other floating equipment.....	6,811,000
Sub-total, Function 5.....	<u>347,494,000</u>

6. Regional Operations

National Capital Region.....	<u>159,772,000</u>
a. General administrative services.....	26,120,000
b. Maintenance and repair of the following infra- structure facilities and other related activities:	
b.1 National roads and bridges.....	37,702,000
b.2 Health facilities and other public buildings....	1,250,000
b.3 Flood control and drainage systems, structures and related facilities.....	76,980,000
b.4 Portworks, shore protection works, channels and waterways.....	6,697,000
b.5 Regional depots/base shops/area shops.....	400,000
b.6 Infrastructure and other equipment, including replacement of parts.....	4,239,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	915,000
c.2 Health facilities and other public buildings....	792,000
c.3 Wells, springs and other water supply projects.....	69,000
c.4 Flood control and drainage systems, structures and related facilities.....	26,000
c.5 Portworks, shore protection works, channels and waterways.....	79,000
c.6 Infrastructure and other equipment, including replacement of parts.....	4,400,000
c.7 Testing of materials needed in road, bridge and	

building construction and other public works projects.....	103,000
Region I.....	110,281,000
a. General administrative services.....	22,513,000
b. Maintenance and repair of the following infrastructure facilities and other related activities:	
b.1 National roads and bridges.....	42,673,000
b.2 Health facilities and other public buildings....	270,000
b.3 Wells, springs and other water supply projects..	450,000
b.4 Flood control and drainage systems, structures and related facilities.....	17,172,000
b.5 Portworks, shore protection works, channels and waterways.....	506,000
b.6 Regional depots/base shops/area shops.....	2,260,000
b.7 Infrastructure and other equipment, including replacement of parts.....	8,698,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	5,816,000
c.2 Health facilities and other public buildings....	1,045,000
c.3 Wells, springs and other water supply projects.....	242,000
c.4 Flood control and drainage systems, structures and related facilities.....	246,000
c.5 Portworks, shore protection works, channels and waterways.....	229,000
c.6 Infrastructure and other equipment, including replacement of parts.....	7,642,000
c.7 Testing of materials needed in road, bridge and building construction and other public works projects.....	519,000
Cordillera Administrative Region.....	73,827,000
a. General administrative services.....	14,804,000
b. Maintenance and repair of the following infrastructure facilities and other related activities:	



b.1 National roads and bridges.....	51,995,000
b.2 Health facilities and other public buildings....	820,000
b.3 Wells, springs and other water supply projects..	130,000
b.4 Flood control and drainage systems, structures and related facilities.....	338,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	1,352,000
c.2 Infrastructure and other equipment, including replacement of parts.....	4,388,000
Region II.....	<u>107,723,000</u>
a. General administrative services.....	23,503,000
b. Maintenance and repair of the following infra- structure facilities and other related activities:	
b.1 National roads and bridges.....	58,594,000
b.2 Health facilities and other public buildings....	1,720,000
b.3 Wells, springs and other water supply projects..	737,000
b.4 Flood control and drainage systems, structures and related facilities.....	1,215,000
b.5 Portworks, shore protection works, channels and waterways.....	464,000
b.6 Regional depots/base shops/area shops.....	2,120,000
b.7 Infrastructure and other equipment, including replacement of parts.....	8,035,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	2,582,000
c.2 Health facilities and other public buildings....	1,033,000
c.3 Wells, springs and other water supply projects.....	246,000
c.4 Flood control and drainage systems, structures and related facilities.....	248,000

c.5 Portworks, shore protection works, channels and waterways.....	235,000
c.6 Infrastructure and other equipment, including replacement of parts.....	6,472,000
c.7 Testing of materials needed in road, bridge and building construction and other public works projects.....	519,000
Region III.....	130,532,000
a. General administrative services.....	23,472,000
b. Maintenance and repair of the following infrastructure facilities and other related activities:	
b.1 National roads and bridges.....	50,905,000
b.2 Health facilities and other public buildings....	2,780,000
b.3 Wells, springs and other water supply projects..	592,000
b.4 Flood control and drainage systems, structures and related facilities.....	30,178,000
b.5 Portworks, shore protection works, channels and waterways.....	538,000
b.6 Regional depots/base shops/area shops.....	1,860,000
b.7 Infrastructure and other equipment, including replacement of parts.....	6,774,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	2,383,000
c.2 Health facilities and other public buildings....	1,107,000
c.3 Wells, springs and other water supply projects.....	255,000
c.4 Flood control and drainage systems, structures and related facilities.....	253,000
c.5 Portworks, shore protection works, channels and waterways.....	238,000
c.6 Infrastructure and other equipment, including replacement of parts.....	8,664,000
c.7 Testing of materials needed in road, bridge and building construction and other public works projects.....	533,000

Region IV A.....	136,768,000
a. General administrative services.....	28,045,000
b. Maintenance and repair of the following infra- structure facilities and other related activities:	
b.1 National roads and bridges.....	77,518,000
b.2 Health facilities and other public buildings....	640,000
b.3 Wells, springs and other water supply projects..	1,258,000
b.4 Flood control and drainage systems, structures and related facilities.....	6,228,000
b.5 Portworks, shore protection works, channels and waterways.....	1,349,000
b.6 Regional depots/base shops/area shops.....	2,060,000
b.7 Infrastructure and other equipment, including replacement of parts.....	7,369,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	2,528,000
c.2 Health facilities and other public buildings....	917,000
c.3 Wells, springs and other water supply projects.....	234,000
c.4 Flood control and drainage systems, structures and related facilities.....	246,000
c.5 Portworks, shore protection works, channels and waterways.....	211,000
c.6 Infrastructure and other equipment, including replacement of parts.....	7,630,000
c.7 Testing of materials needed in road, bridge and building construction and other public works projects.....	535,000
Region IV B.....	94,677,000
a. General administrative services.....	20,971,000
b. Maintenance and repair of the following infra- structure facilities and other related activities:	
b.1 National roads and bridges.....	51,117,000
b.2 Health facilities and other public buildings....	770,000

b.3 Wells, springs and other water supply projects..	621,000
b.4 Flood control and drainage systems, structures and related facilities.....	2,629,000
b.5 Portworks, shore protection works, channels and waterways.....	1,333,000
b.6 Regional depots/base shops/area shops.....	1,700,000
b.7 Infrastructure and other equipment, including replacement of parts.....	4,989,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	2,170,000
c.2 Health facilities and other public buildings....	841,000
c.3 Wells, springs and other water supply projects.....	201,000
c.4 Flood control and drainage systems, structures and related facilities.....	244,000
c.5 Portworks, shore protection works, channels and waterways.....	208,000
c.6 Infrastructure and other equipment, including replacement of parts.....	6,368,000
c.7 Testing of materials needed in road, bridge and building construction and other public works projects.....	515,000
Region V.....	129,332,000
a. General administrative services.....	22,728,000
b. Maintenance and repair of the following infrastructure facilities and other related activities:	
b.1 National roads and bridges.....	46,402,000
b.2 Health facilities and other public buildings....	1,220,000
b.3 Wells, springs and other water supply projects..	1,947,000
b.4 Flood control and drainage systems, structures and related facilities.....	30,881,000
b.5 Portworks, shore protection works, channels and waterways.....	2,019,000
b.6 Regional depots/base shops/area shops.....	2,200,000
b.7 Infrastructure and other equipment, including replacement of parts.....	7,774,000

c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	2,409,000
c.2 Health facilities and other public buildings....	1,097,000
c.3 Wells, springs and other water supply projects.....	247,000
c.4 Flood control and drainage systems, structures and related facilities.....	246,000
c.5 Portworks, shore protection works, channels and waterways.....	235,000
c.6 Infrastructure and other equipment, including replacement of parts.....	9,398,000
c.7 Testing of materials needed in road, bridge and building construction and other public works projects.....	529,000
Region VI.....	152,554,000
a. General administrative services.....	29,499,000
b. Maintenance and repair of the following infrastructure facilities and other related activities:	
b.1 National roads and bridges.....	96,796,000
b.2 Health facilities and other public buildings....	920,000
b.3 Wells, springs and other water supply projects..	1,387,000
b.4 Flood control and drainage systems, structures and related facilities.....	1,415,000
b.5 Portworks, shore protection works, channels and waterways.....	1,228,000
b.6 Regional depots/base shops/area shops.....	1,940,000
b.7 Infrastructure and other equipment, including replacement of parts.....	6,840,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	2,591,000
c.2 Health facilities and other public buildings....	1,198,000
c.3 Wells, springs and other water supply projects.....	244,000

c.4 Flood control and drainage systems, structures and related facilities.....	244,000
c.5 Portworks, shore protection works, channels and waterways.....	228,000
c.6 Infrastructure and other equipment, including replacement of parts.....	7,462,000
c.7 Testing of materials needed in road, bridge and building construction and other public works projects.....	562,000
Region VII.....	114,191,000
a. General administrative services.....	25,914,000
b. Maintenance and repair of the following infrastructure facilities and other related activities:	
b.1 National roads and bridges.....	55,670,000
b.2 Health facilities and other public buildings....	3,340,000
b.3 Wells, springs and other water supply projects..	949,000
b.4 Flood control and drainage systems, structures and related facilities.....	4,006,000
b.5 Portworks, shore protection works, channels and waterways.....	2,152,000
b.6 Regional depots/base shops/area shops.....	1,980,000
b.7 Infrastructure and other equipment, including replacement of parts.....	6,028,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	2,436,000
c.2 Health facilities and other public buildings....	1,029,000
c.3 Wells, springs and other water supply projects.....	243,000
c.4 Flood control and drainage systems, structures and related facilities.....	244,000
c.5 Portworks, shore protection works, channels and waterways.....	230,000
c.6 Infrastructure and other equipment, including replacement of parts.....	9,449,000
c.7 Testing of materials needed in road, bridge and building construction and other public works projects.....	521,000

Region VIII.....	128,091,000
a. General administrative services.....	25,632,000
b. Maintenance and repair of the following infra- structure facilities and other related activities:	
b.1 National roads and bridges.....	70,132,000
b.2 Health facilities and other public buildings....	1,800,000
b.3 Wells, springs and other water supply projects..	1,203,000
b.4 Flood control and drainage systems, structures and related facilities.....	2,963,000
b.5 Portworks, shore protection works, channels and waterways.....	2,666,000
b.6 Regional depots/base shops/area shops.....	2,080,000
b.7 Infrastructure and other equipment, including replacement of parts.....	8,607,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	2,494,000
c.2 Health facilities and other public buildings....	1,046,000
c.3 Wells, springs and other water supply projects.....	238,000
c.4 Flood control and drainage systems, structures and related facilities.....	244,000
c.5 Portworks, shore protection works, channels and waterways.....	222,000
c.6 Infrastructure and other equipment, including replacement of parts.....	8,228,000
c.7 Testing of materials needed in road, bridge and building construction and other public works projects.....	536,000
Region IX.....	84,254,000
a. General administrative services.....	21,360,000
b. Maintenance and repair of the following infra- structure facilities and other related activities:	
b.1 National roads and bridges.....	36,686,000
b.2 Health facilities and other public buildings....	1,270,000

b.3 Wells, springs and other water supply projects..	959,000
b.4 Flood control and drainage systems, structures and related facilities.....	2,183,000
b.5 Portworks, shore protection works, channels and waterways.....	1,094,000
b.6 Regional depots/base shops/area shops.....	1,960,000
b.7 Infrastructure and other equipment, including replacement of parts.....	6,245,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	2,292,000
c.2 Health facilities and other public buildings....	1,038,000
c.3 Wells, springs and other water supply projects.....	236,000
c.4 Flood control and drainage systems, structures and related facilities.....	244,000
c.5 Portworks, shore protection works, channels and waterways.....	222,000
c.6 Infrastructure and other equipment, including replacement of parts.....	7,944,000
c.7 Testing of materials needed in road, bridge and building construction and other public works projects.....	521,000
Region X.....	136,699,000
a. General administrative services.....	28,070,000
b. Maintenance and repair of the following infrastructure facilities and other related activities:	
b.1 National roads and bridges.....	73,074,000
b.2 Health facilities and other public buildings....	2,670,000
b.3 Wells, springs and other water supply projects..	3,591,000
b.4 Flood control and drainage systems, structures and related facilities.....	4,371,000
b.5 Portworks, shore protection works, channels and waterways.....	2,158,000
b.6 Regional depots/base shops/area shops.....	2,020,000
b.7 Infrastructure and other equipment, including replacement of parts.....	7,087,000



c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	2,554,000
c.2 Health facilities and other public buildings....	987,000
c.3 Wells, springs and other water supply projects.....	236,000
c.4 Flood control and drainage systems, structures and related facilities.....	245,000
c.5 Portworks, shore protection works, channels and waterways.....	223,000
c.6 Infrastructure and other equipment, including replacement of parts.....	8,897,000
c.7 Testing of materials needed in road, bridge and building construction and other public works projects.....	516,000
Region XI.....	122,483,000
a. General administrative services.....	20,084,000
b. Maintenance and repair of the following infrastructure facilities and other related activities:	
b.1 National roads and bridges.....	72,587,000
b.2 Health facilities and other public buildings....	1,590,000
b.3 Wells, springs and other water supply projects..	2,119,000
b.4 Flood control and drainage systems, structures and related facilities.....	3,626,000
b.5 Portworks, shore protection works, channels and waterways.....	737,000
b.6 Regional depots/base shops/area shops.....	1,860,000
b.7 Infrastructure and other equipment, including replacement of parts.....	6,819,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	2,291,000
c.2 Health facilities and other public buildings....	1,168,000
c.3 Wells, springs and other water supply projects.....	259,000

c.4 Flood control and drainage systems, structures and related facilities.....	250,000
c.5 Portworks, shore protection works, channels and waterways.....	243,000
c.6 Infrastructure and other equipment, including replacement of parts.....	8,314,000
c.7 Testing of materials needed in road, bridge and building construction and other public works projects.....	536,000
Region XII.....	92,296,000
a. General administrative services.....	18,758,000
b. Maintenance and repair of the following infrastructure facilities and other related activities:	
b.1 National roads and bridges.....	45,989,000
b.2 Health facilities and other public buildings....	850,000
b.3 Wells, springs and other water supply projects..	683,000
b.4 Flood control and drainage systems, structures and related facilities.....	7,836,000
b.5 Portworks, shore protection works, channels and waterways.....	701,000
b.6 Regional depots/base shops/area shops.....	1,540,000
b.7 Infrastructure and other equipment, including replacement of parts.....	4,985,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	2,639,000
c.2 Health facilities and other public buildings....	969,000
c.3 Wells, springs and other water supply projects.....	258,000
c.4 Flood control and drainage systems, structures and related facilities.....	247,000
c.5 Portworks, shore protection works, channels and waterways.....	244,000
c.6 Infrastructure and other equipment, including replacement of parts.....	6,085,000
c.7 Testing of materials needed in road, bridge and building construction and other public works projects.....	512,000

All Regions.....	1,773,480,000
a. General administrative services.....	351,473,000
b. Maintenance and repair of the following infra- structure facilities and other related activities:	
b.1 National roads and bridges.....	867,840,000
b.2 Health facilities and other public buildings....	21,910,000
b.3 Wells, springs and other water supply projects..	16,626,000
b.4 Flood control and drainage systems, structures and related facilities.....	192,021,000
b.5 Portworks, shore protection works, channels and waterways.....	23,642,000
b.6 Regional depots/base shops/area shops.....	25,980,000
b.7 Infrastructure and other equipment, including replacement of parts.....	94,497,000
c. Operational support for the maintenance and repair of the following infrastructure facilities and other related activities:	
c.1 National roads and bridges.....	37,452,000
c.2 Health facilities and other public buildings....	14,267,000
c.3 Wells, springs and other water supply projects.....	3,208,000
c.4 Flood control and drainage systems, structures and related facilities.....	3,227,000
c.5 Portworks, shore protection works, channels and waterways.....	3,047,000
c.6 Infrastructure and other equipment, including replacement of parts.....	111,341,000
c.7 Testing of materials needed in road, bridge and building construction and other public works projects.....	6,957,000
Sub-total, Function 6.....	<u>1,773,480,000</u>
Total, Functions.....	<u>P 2,569,682,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions:</b>		
Key Positions	321	22,816
Secretary	1	224
Undersecretary	5	990
Assistant Secretary	6	950
Head Executive Assistant	1	132
Department Service Chief	6	792
Department Regional Director	15	2,178
Department Assistant Regional Director	27	3,564
Staff Bureau Director	5	739
Staff Bureau Assistant Director	5	672
Division Chief	250	12,575
Other Positions:	18,530	358,316
Technical	4,463	152,584
Administrative and Other Support Positions	14,067	205,732
Total Permanent Positions	18,851	381,132
<b>Contractual and Emergency Employment</b>		
Contractual Personnel		1,447
Casual/Emergency Personnel		4,281
Total Contractual and Emergency Employment		5,728
Total	18,851	386,860
<u><b>New Appropriations, by Object of Expenditures</b></u>		
(In Thousand Pesos)		
<u><b>A. Functions/Locally-Funded Projects</b></u>		
<b>Current Operating Expenditures</b>		
<b>Personal Services</b>		
Total Salaries of Permanent Personnel		381,132
Total Salaries and Wages of Contractual and Emergency Personnel		5,728
Total Salaries and Wages		386,860
<b>Other Compensation</b>		
Salary Standardization		138,976
Honoraria and Commutable Allowances		10,436
Cost of Living Allowances		150,757

Terminal Leave Benefits	12,000
Employees Compensation Insurance Premiums	4,233
Medicare Premiums	1,684
Pag-I.B.I.G. Contributions	8,192
Bonuses and Incentives	52,329
	<hr/>
Total Other Compensation	378,607
	<hr/>
01 Total Personal Services	765,467
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	28,344
03 Communication Services	7,689
04 Repair and Maintenance of Government Facilities	1,204,348
05 Transportation Services	273
06 Other Services	78,305
07 Supplies and Materials	160,801
08 Rents	262
14 Water/Illumination and Power	27,697
15 Social Security Benefits and Other Claims	30,000
17 Maintenance of Motor Vehicles Used for Official Travel	53,976
19 Representation Expenses	20
	<hr/>
Total Maintenance and Other Operating Expenses	1,591,715
	<hr/>
Total Current Operating Expenditures	2,357,182
	<hr/>
Capital Outlays	
32 Buildings and Structures Outlay	471,675
33 Equipment Outlay	212,500
	<hr/>
Total Capital Outlays	684,175
	<hr/>
Total New Appropriations, Functions/Locally-Funded Projects	3,041,357
	<hr/>
<u>B. Foreign-Assisted Projects</u>	
Capital Outlays	
32 Buildings and Structures Outlay	237,070
	<hr/>
Total Capital Outlays	237,070
	<hr/>
Total New Appropriations, Foreign-Assisted Projects	237,070
	<hr/>
TOTAL NEW APPROPRIATIONS	3,278,427
	<hr/> <hr/>

**B. National Water Resources Board**

For general administration, administration of personnel benefits, salary standardization, coordination and regulation of water resources development, as indicated hereunder.....P 14,362,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 994,000 P	2,573,000 P	96,000 P	3,663,000
2. Administration of Personnel Benefits	602,000			602,000
3. Salary Standardization	1,294,000			1,294,000
4. Coordination and Regulation of Water Resources Development	4,216,000	4,552,000	35,000	8,803,000
<b>Total, Functions</b>	<b>7,106,000</b>	<b>7,125,000</b>	<b>131,000</b>	<b>14,362,000</b>
<b>Total New Appropriations, National Water Resources Board</b>	<b>P 7,106,000 P</b>	<b>7,125,000 P</b>	<b>131,000 P</b>	<b>14,362,000</b>

**Special Provision**

1. **Appropriation for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 3,222,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	266,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	79,000
d. Acquisition of equipment.....	96,000
Sub-total, Function 1.....	<u>3,663,000</u>
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	37,000

b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	15,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	62,000
d. Payment of amelioration benefits.....	488,000.
Sub-total, Function 2.....	<u>602,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,294,000
Sub-total, Function 3.....	<u>1,294,000</u>
4. Coordination and Regulation of Water Resources Development	
a. Evaluation, integration and coordination of water resources plans and programs.....	5,016,000
b. Determination, adjudication and granting of water rights and waterworks franchises.....	3,547,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	178,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	27,000
e. Acquisition of equipment.....	35,000
Sub-total, Function 4.....	<u>8,803,000</u>
Total, Functions.....	<u>P 14,362,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	<u>7</u>	<u>548</u>
Staff Bureau Director	1	145
Staff Bureau Assistant Director	1	132
Division Chief	5	271

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Other Positions:	127	3,086
Technical	35	1,211
Administrative and Other Support Positions	92	1,875
Total Permanent Positions	134	3,634
Contractual and Emergency Employment		
Consultants		
Functions/Locally-Funded Projects		143
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		39
Total Contractual and Emergency Employment		182
Total	134	3,816

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	3,634
Total Salaries and Wages of Contractual and Emergency Personnel	182
Total Salaries and Wages	3,816

## Other Compensation

Salary Standardization	1,294
Honoraria and Commutable Allowances	171
Cost of Living Allowances	1,045
Terminal Leave Benefits	106
Employees Compensation Insurance Premiums	37
Pag-I.B.I.G. Contributions	62
Medicare Premiums	15
Others	560

Total Other Compensation	3,290
01 Total Personal Services	7,106

## Maintenance and Other Operating Expenses

02 Travelling Expenses	993
03 Communication Services	139
05 Transportation Services	34



06 Other Services	3,389
07 Supplies and Materials	854
08 Rents	186
14 Water/Illumination and Power	500
15 Social Security Benefits and Other Claims	444
17 Maintenance of Motor Vehicles Used for Official Travel	438
19 Representation Expenses	148
	<hr/>
Total Maintenance and Other Operating Expenses	7,125
	<hr/>
Total Current Operating Expenditures	14,231
	<hr/>
Capital Outlays	
33 Equipment Outlay	131
	<hr/>
Total Capital Outlays	131
	<hr/>
TOTAL NEW APPROPRIATIONS	14,362
	<hr/> <hr/>

**C. Local Water Utilities Administration**

For subsidy and equity requirements in accordance with the purposes and projects indicated hereunder.....P 246,736,000

New Appropriations, by Purpose/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Purposes</b>				
A.1 Technical Assistance for the Construction and Development of Water Districts' Water Treatment Plants (French Grant)	P 14,000,000			P 14,000,000
A.2 Subsidy Support for Water Supply Projects (Levels II and III)		24,000,000		24,000,000
		<hr/>		<hr/>
Total, Purposes		38,000,000		38,000,000
		<hr/>		<hr/>

B. Projects

B.1 Waterworks Development Project- Second Provincial Cities Supply (Equity Investment as Counterpart Fund, IBRD 1710/IDA 920)	50,000,000	50,000,000
B.2 Water Supply Systems Project (Equity Investment as Counterpart Fund, DANIDA V)	15,000,000	15,000,000
B.3 OEDF-Assisted Projects (Equity Investment as Counterpart Fund)	1,600,000	1,600,000
B.4 Water Supply Sector Projects (Equity Investment as Counterpart Fund, ADB 545)	108,000,000	108,000,000
B.5 Locally-Funded Projects (Equity Investment)	34,136,000	34,136,000
<b>Total. Projects</b>	208,736,000	208,736,000
 Total New Appropriations, Local Water Utilities Administration	P 38,000,000	P 208,736,000
	P	246,736,000

**D. Metropolitan Waterworks and Sewerage System**

For equity requirements in accordance with the projects indicated hereunder.....  
 .....P 432,000,000

New Appropriations, by Project

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. Projects

A.1 Implementation of the Manila Water Supply Rehabilitation Project II (MWSRPII) (Equity Investment)	P 141,000,000	P 141,000,000
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A.2 Implementation of the Angat Water Supply Optimization Project (AWSOP) (Equity Investment)	291,000,000	291,000,000
Total New Appropriations, Metropolitan Waterworks and Sewerage System	P 432,000,000	P 432,000,000

### E. National Irrigation Administration

For subsidy and equity requirements in accordance with the purposes and projects indicated hereunder.....P 2,129,397,000

#### New Appropriations, by Purpose/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Purposes</u>				
A.1 Construction and Rehabilitation of Communal Irrigation Systems (Subsidy Support)	P 391,241,000	P		P 391,241,000
A.2 Implementation of Accelerated Agricultural Production Program (Grant Proceeds)		46,001,000		46,001,000
A.3 Interest on Net Lending (Subsidy Support)	1,165,444,000			1,165,444,000
Total, Purposes	1,602,686,000			1,602,686,000
<u>B. Projects</u>				
B.1 Palsiguan River Multi-purpose Project (Equity Investment as Counterpart Fund, OECF Loan Nos. PH-P45 and PH-P32)			21,500,000	21,500,000
B.2 Cagayan Integrated Agricultural Development Project (Equity Investment as Counterpart Fund, OECF Loan No. PH-P14)			45,000,000	45,000,000

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B.3 Chico River Irrigation Project (Equity Investment)	6,230,000	6,230,000
B.4 Balog-Balog Multi-Purpose Project (Equity Investment)	118,424,000	118,424,000
B.5 Philippine Medium-Scale Irrigation Project (Equity Investment as Counterpart Fund, IBRD Loan No. 1809-PH)	9,900,000	9,900,000
B.6 Second Laguna de Bay Irrigation Project (Equity Investment as Counterpart Fund, ADB Loan Nos. 466 PHI (SF) and 628 PHI)	26,000,000	26,000,000
B.7 Bohol Irrigation Project (Equity Investment as Counterpart Fund, OEDF Loan Nos. PH-P63 and PH-P35)	37,400,000	37,400,000
B.8 Second Davao del Norte Irrigation Project (Equity Investment as Counterpart Fund, ADB Loan Nos. 285 PHI and 628 PHI)	38,448,000	38,448,000
B.9 Third Davao del Norte Irrigation Project (Equity Investment as Counterpart Fund, ADB Loan No. 580 PHI)	30,000,000	30,000,000
B.10 Tago River Irrigation Project (Equity Investment as Counterpart Fund, ADB Loan No. 305 PHI)	60,000,000	60,000,000
B.11 Allah River Irrigation Project (Equity Investment as Counterpart Fund, ADB Loan Nos. 341 and 727 PHI)	2,209,000	2,209,000
B.12 Communal Irrigation Deve- lopment Project I (Equity Investment as Counterpart Fund, IBRD Loan No. 2173 and IFAD 108 PHI)	45,600,000	45,600,000
B.13 First Irrigation Sector Project (Equity Investment as Counterpart Fund, ADB Loan No. 667 PHI)	78,000,000	78,000,000

B.14 Bicol River Basin Irrigation  
 Development Project (Equity  
 Investment as Counterpart  
 Fund, ADB Loan No. 417 FHI)

8,000,000 8,000,000

Total, Projects

526,711,000 526,711,000

Total New Appropriations,  
 National Irrigation  
 Administration

P1,602,686,000 P 526,711,000 P 2,129,397,000

GENERAL SUMMARY  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 765,467,000	P1,591,715,000	P 921,245,000	P 3,278,427,000
B. National Water Resources Board	7,106,000	7,125,000	131,000	14,362,000
C. Local Water Utilities Administration		38,000,000	208,736,000	246,736,000
D. Metropolitan Waterworks and Sewerage System			432,000,000	432,000,000
E. National Irrigation Administration		1,602,686,000	526,711,000	2,129,397,000
Total New Appropriations, Department of Public Works and Highways	P 772,573,000	P3,239,526,000	P2,088,823,000	P 6,100,922,000